

Vote 14

Arts and Culture

Adjusted budget summary

2012/13				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	2 685 657	2 672 470	(13 187)	–
of which:				
Current payments	578 801	539 835	(38 966)	–
Transfers and subsidies	2 100 242	2 125 602	–	25 360
Payments for capital assets	6 614	7 033	–	419
Executive authority	Minister of Arts and Culture			
Accounting officer	Director-General of Arts and Culture			
Website address	www.dac.gov.za			

Aim

Develop and preserve South African arts and culture to ensure social cohesion and nation building.

Mid-year performance status

Indicator	Programme	Annual performance		
		Projected for 2012/13 as published in the 2012 ENE	Achieved in the first six months of 2012/13 (April to September)	Changed estimate for 2012/13
As published in the 2012 ENE	Programme linked to the indicator			
Number of jobs created through the public art programme per year	Performing Arts	2 000	0	1 500
Number of cultural programmes developed in support of arts and culture events including in cultural precincts per year	Performing Arts	6	6	–
Number of jobs created through the Touring Venture programme per year	Performing Arts	250	0	–
Number of art works procured through the establishment of the Art Bank per year	Cultural Development	1 500	0	500
Number of community libraries upgraded per year	National Archives and Library Services	50	5	–
Number of new community libraries built per year	National Archives and Library Services	15	2	–
Number of national flags and poles installed at schools per year	National Archives and Library Services	4 000	0	–

Changes to indicators and targets published in the 2012 ENE

The revision of targets for the number of jobs created through public art programmes and the number of art works procured through the establishment of the Art Bank is due to delays in the technical and system work required for the acquisition of the artworks for the Art Bank. As a result, the Department can declare savings of R43.5 million.

Mid-year progress

Non-delivery against targets for the number of jobs created through public art and touring venture programmes and the number of artworks procured through the establishment of the Art Bank is attributed to delays by provinces in identifying public art projects, delays in obtaining National Treasury approval for the virement of earmarked funding from goods and services to transfer to households, and delays in establishing the Art Bank. The annual target for the number of cultural programmes developed in support of arts and culture events including in cultural precincts was already fully achieved within the first half of the year due to the demand for support to arts and culture events. There is a request to support an additional 14 cultural events within this financial year.

Delays by the Department in appointing a service provider has resulted in no national flags and poles being installed in schools in the first six months of the year. The slow achievement against the target for the number of community libraries built and the number upgraded per year is due to scheduled projects only being completed during quarters 3 and 4 of 2012/13.

Adjusted Estimates of National Expenditure 2012

Programme		2012/13						
R thousand	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
Administration	209 687	419	–	1 300	–	1 326	3 045	212 732
Performing Arts	639 996	–	18 500	(6 090)	(10 875)	155	1 690	641 686
National Language Services	111 850	–	–	–	–	383	383	112 233
Cultural Development	180 410	7 700	–	3 090	(32 625)	353	(21 482)	158 928
Heritage Promotion	744 243	–	–	–	–	972	972	745 215
National Archives and Library Services	799 471	–	–	1 700	–	505	2 205	801 676
Total	2 685 657	8 119	18 500	–	(43 500)	3 694	(13 187)	2 672 470
Economic classification								
Current payments	578 801	–	–	1 556	(43 500)	2 978	(38 966)	539 835
Compensation of employees	180 030	–	–	–	–	2 978	2 978	183 008
Goods and services	398 771	–	–	1 556	(43 500)	–	(41 944)	356 827
Transfers and subsidies	2 100 242	7 700	18 500	(1 556)	–	716	25 360	2 125 602
Provinces and municipalities	564 574	–	–	–	–	–	–	564 574
Departmental agencies and accounts	1 366 351	–	–	445	–	716	1 161	1 367 512
Higher education institutions	69 480	–	–	–	–	–	–	69 480
Non-profit institutions	12 873	–	–	–	–	–	–	12 873
Households	86 964	7 700	18 500	(2 001)	–	–	24 199	111 163
Payments for capital assets	6 614	419	–	–	–	–	419	7 033
Machinery and equipment	6 614	419	–	–	–	–	419	7 033
Total	2 685 657	8 119	18 500	–	(43 500)	3 694	(13 187)	2 672 470

Programme 1: Administration

Subprogramme		2012/13						
R thousand	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
Ministry	3 669	–	–	–	–	–	–	3 669
Management	50 959	–	–	–	–	–	–	50 959
Corporate Services	79 841	419	–	1 300	–	1 326	3 045	82 886
Office Accommodation	75 218	–	–	–	–	–	–	75 218
Total	209 687	419	–	1 300	–	1 326	3 045	212 732
Economic classification								
Current payments	206 137	–	–	1 300	–	1 326	2 626	208 763
Compensation of employees	80 139	–	–	–	–	1 326	1 326	81 465
Goods and services	125 998	–	–	1 300	–	–	1 300	127 298
Payments for capital assets	3 550	419	–	–	–	–	419	3 969
Machinery and equipment	3 550	419	–	–	–	–	419	3 969
Total	209 687	419	–	1 300	–	1 326	3 045	212 732

Programme 2: Performing Arts

Subprogramme		2012/13						
	Main appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments	Total adjustments appropriation	
R thousand								
Promotion of Performing Arts	118 980	–	18 500	(6 090)	(10 875)	155	1 690	120 670
National Arts Council	87 527	–	–	–	–	–	–	87 527
Arts Institutions	197 047	–	–	135 706	–	–	135 706	332 753
National Film and Video Foundation	86 442	–	–	–	–	–	–	86 442
Capital Works of Playhouses	150 000	–	–	(135 706)	–	–	(135 706)	14 294
Total	639 996	–	18 500	(6 090)	(10 875)	155	1 690	641 686
Economic classification								
Current payments	77 034	–	–	–	(10 875)	155	(10 720)	66 314
Compensation of employees	9 363	–	–	–	–	155	155	9 518
Goods and services	67 671	–	–	–	(10 875)	–	(10 875)	56 796
Transfers and subsidies	562 666	–	18 500	(6 090)	–	–	12 410	575 076
Departmental agencies and accounts	514 478	–	–	–	–	–	–	514 478
Non-profit institutions	6 538	–	–	–	–	–	–	6 538
Households	41 650	–	18 500	(6 090)	–	–	12 410	54 060
Payments for capital assets	296	–	–	–	–	–	–	296
Machinery and equipment	296	–	–	–	–	–	–	296
Total	639 996	–	18 500	(6 090)	(10 875)	155	1 690	641 686

Programme 3: National Language Services

Subprogramme		2012/13						
	Main appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments	Total adjustments appropriation	
R thousand								
National Language Services	42 370	–	–	–	–	383	383	42 753
Pan South African Language Board	69 480	–	–	–	–	–	–	69 480
Total	111 850	–	–	–	–	383	383	112 233
Economic classification								
Current payments	26 555	–	–	5 000	–	383	5 383	31 938
Compensation of employees	23 138	–	–	–	–	383	383	23 521
Goods and services	3 417	–	–	5 000	–	–	5 000	8 417
Transfers and subsidies	84 321	–	–	(5 000)	–	–	(5 000)	79 321
Higher education institutions	69 480	–	–	–	–	–	–	69 480
Households	14 841	–	–	(5 000)	–	–	(5 000)	9 841
Payments for capital assets	974	–	–	–	–	–	–	974
Machinery and equipment	974	–	–	–	–	–	–	974
Total	111 850	–	–	–	–	383	383	112 233

Programme 4: Cultural Development

Subprogramme	2012/13							
	Main appropriation	Adjustments appropriation						Adjusted appropriation
R thousand		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments	Total adjustments appropriation	
Cultural Development	143 523	7 700	–	3 090	(32 625)	177	(21 658)	121 865
International Cooperation	36 887	–	–	–	–	176	176	37 063
Total	180 410	7 700	–	3 090	(32 625)	353	(21 482)	158 928
Economic classification								
Current payments	162 044	–	–	(7 418)	(32 625)	353	(39 690)	122 354
Compensation of employees	21 361	–	–	–	–	353	353	21 714
Goods and services	140 683	–	–	(7 418)	(32 625)	–	(40 043)	100 640
Transfers and subsidies	17 855	7 700	–	10 508	–	–	18 208	36 063
Households	17 855	7 700	–	10 508	–	–	18 208	36 063
Payments for capital assets	511	–	–	–	–	–	–	511
Machinery and equipment	511	–	–	–	–	–	–	511
Total	180 410	7 700	–	3 090	(32 625)	353	(21 482)	158 928

Programme 5: Heritage Promotion

Subprogramme	2012/13							
	Main appropriation	Adjustments appropriation						Adjusted appropriation
R thousand		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments	Total adjustments appropriation	
Promotion of Heritage	65 220	–	–	(445)	–	256	(189)	65 031
Heritage Institutions	397 368	–	–	3 320	–	716	4 036	401 404
South African Heritage Resources Agency	41 037	–	–	–	–	–	–	41 037
South African Geographical Names Council	7 668	–	–	–	–	–	–	7 668
Capital Works of Heritage Institutions	232 950	–	–	(2 875)	–	–	(2 875)	230 075
Total	744 243	–	–	–	–	972	972	745 215
Economic classification								
Current payments	61 055	–	–	–	–	256	256	61 311
Compensation of employees	15 470	–	–	–	–	256	256	15 726
Goods and services	45 585	–	–	–	–	–	–	45 585
Transfers and subsidies	682 794	–	–	–	–	716	716	683 510
Departmental agencies and accounts	671 096	–	–	445	–	716	1 161	672 257
Non-profit institutions	259	–	–	–	–	–	–	259
Households	11 439	–	–	(445)	–	–	(445)	10 994
Payments for capital assets	394	–	–	–	–	–	–	394
Machinery and equipment	394	–	–	–	–	–	–	394
Total	744 243	–	–	–	–	972	972	745 215

Programme 6: National Archives and Library Services

Subprogramme		2012/13						
		Adjustments appropriation						Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments	Total adjustments appropriation	
National Archive Services	48 044	–	–	1 700	–	505	2 205	50 249
National Library Services	86 853	–	–	1 650	–	–	1 650	88 503
Community Library Services	564 574	–	–	–	–	–	–	564 574
Capital Works of Libraries	100 000	–	–	(1 650)	–	–	(1 650)	98 350
Total	799 471	–	–	1 700	–	505	2 205	801 676
Economic classification								
Current payments	45 976	–	–	2 674	–	505	3 179	49 155
Compensation of employees	30 559	–	–	–	–	505	505	31 064
Goods and services	15 417	–	–	2 674	–	–	2 674	18 091
Transfers and subsidies	752 606	–	–	(974)	–	–	(974)	751 632
Provinces and municipalities	564 574	–	–	–	–	–	–	564 574
Departmental agencies and accounts	180 777	–	–	–	–	–	–	180 777
Non-profit institutions	6 076	–	–	–	–	–	–	6 076
Households	1 179	–	–	(974)	–	–	(974)	205
Payments for capital assets	889	–	–	–	–	–	–	889
Machinery and equipment	889	–	–	–	–	–	–	889
Total	799 471	–	–	1 700	–	505	2 205	801 676

Details of adjustments to Estimates of National Expenditure 2012**Roll-overs – R8.119 million**

Programme 1: Administration

R419 000 rolled over for the payment of laptops.

Programme 4: Cultural Development

R7.700 million rolled over for Mzansi Golden Economy projects.

Unforeseeable and unavoidable expenditure – R18.500 million

Programme 2: Performing Arts

R18.500 million for the production of creative programmes in respect of the Africa Cup of Nations 2013 final draw, opening and closing ceremonies.

Virements and shifts**Programmes**

1. Administration
2. Performing Arts
3. National Language Services
4. Cultural Development
5. Heritage Promotion
6. National Archives and Library Services

FROM:

Programme by economic classification	Motivation	R thousand
Programme 2		(141 796)
Households	Efficiency savings	(2 420)

TO:

Programme by economic classification	Motivation	R thousand
Programme 1		1 300
Goods and services	For audit fees and operating leases	1 300
Programme 4		3 090
Goods and services	For operational costs of cultural development projects	1 120

2012 Adjusted Estimates of National Expenditure

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
	Funds incorrectly classified in the 2012 ENE were reclassified	(1 970)	Households	For cultural development projects	1 970
	Efficiency savings	(1 700)	Programme 6		1 700
			Goods and services	For the costing of the implementation of the South African Community Library and Information Services Bill	1 700
			Programme 2		135 706
Departmental agencies and accounts	Funds incorrectly classified in the 2012 ENE were reclassified ¹	(135 706)	Departmental agencies and accounts	For capital works at Playhouses	135 706
Shifts within the programme as percentage of programme budget		21.2%			
Virements to other programmes as percentage of programme budget		1.0%			
Programme 3		(5 000)	Programme 3		5 000
Households	Efficiency savings	(5 000)	Goods and services	For legal claims and the operational budget	5 000
Shifts within the programme as percentage of programme budget		4.5%			
Virements to other programmes as percentage of programme budget		0.0%			
Programme 4		(19 482)	Programme 4		19 482
Households	Funds incorrectly classified in the 2012 ENE were reclassified	(5 472)	Goods and services	For the Federation of Pan African Filmmakers conference	5 000
				For travel and subsistence	472
Goods and services	Funds incorrectly classified in the 2012 ENE were reclassified	(14 010)	Households	For final investing in culture projects	8 200
				For the Moshito and Tunisia Festivals and Africa Day Celebrations	5 810
Shifts within the programme as percentage of programme budget		10.8%			
Virements to other programmes as percentage of programme budget		0.0%			
Programme 5		(3 320)	Programme 5		3 320
Households	Efficiency savings ¹	(445)	Departmental agencies and accounts	For the publishing and launch of the pictorial books and DVD's of Black South Africans involvement in the Anglo-Boer War	445
Departmental agencies and Accounts	Funds incorrectly classified in the 2012 ENE were reclassified ¹	(2 875)	Departmental agencies and accounts	For capital works at Iziko Museum	2 875
Shifts within the programme as percentage of programme budget		0.4%			
Virements to other programmes as percentage of programme budget		0.0%			
Programme 6		(2 624)	Programme 6		2 624
Households	Funds incorrectly classified in the 2012 ENE were reclassified	(974)	Goods and services	For the National Automated Archival Information system	974
Departmental agencies and accounts	Funds incorrectly classified in the 2012 ENE were reclassified ¹	(1 650)	Departmental agencies and accounts	For capital works at the National Library of South Africa	1 650
Shifts within the programme as percentage of programme budget		0.3%			
Virements to other programmes as percentage of programme budget		0.0%			
Total		(172 222)			172 222

1. National Treasury approval has been obtained.

Declared savings – R43.500 million

Savings of R43.5 million have been declared on the allocation for the Mzansi Golden Economy projects, as follows:

Programme: 2 Performing Arts

R10.875 million

Programme: 4 Cultural Development

R32.625 million

Other adjustments – R3.694 million**Adjustments due to significant and unforeseeable economic and financial events**

An additional R3.694 million has been allocated for higher personnel remuneration increases than the main budget provided for, as follows:

Programme: 1 Administration

R1.326 million

Programme: 2 Performing Arts

R155 000

Programme: 3 National Language Services

R383 000

Programme: 4 Cultural Development

R353 000

Programme 5: Heritage Promotion

R256 000

R53 000 for Die Afrikaanse Taalmuseum

R421 000 for the National Museum, Bloemfontein

R110 000 for the Nelson Mandela Museum-Mthatha

R132 000 for the War Museum of the Boer Republics

Programme 6: National Archives and Library Services

R505 000 for the National Archive Services

Expenditure for 2011/12 and preliminary expenditure for 2012/13

Programme	2011/12					2012/13		
	Expenditure outcome					Preliminary expenditure		
R thousand	Adjusted appropriation	Apr 11 - Sep 11	% of adjusted appropriation	Apr 11 - Mar 12	% of adjusted appropriation	Adjusted appropriation	Apr 12 - Sep 12	% of adjusted appropriation
Administration	196 972	97 285	49.4	210 944	107.1	212 732	121 759	57.2
Performing Arts	581 179	225 564	38.8	562 647	96.8	641 686	277 468	43.2
National Language Services	100 270	51 986	51.8	98 734	98.5	112 233	67 008	59.7
Cultural Development	171 844	42 359	24.6	121 087	70.5	158 928	54 895	34.5
Heritage Promotion	766 702	265 298	34.6	690 554	90.1	745 215	340 309	45.7
National Archives and Library Services	719 966	350 480	48.7	721 866	100.3	801 676	382 676	47.7
Total	2 536 933	1 032 972	40.7	2 405 832	94.8	2 672 470	1 244 115	46.6

Programme	2011/12 Expenditure outcome					2012/13 Preliminary expenditure		
	Adjusted appropriation	Apr 11 - Sep 11	% of adjusted appropriation	Apr 11 - Mar 12	% of adjusted appropriation	Adjusted appropriation	Apr 12 - Sep 12	% of adjusted appropriation
R thousand								
Economic classification								
Current payments	483 615	183 035	37.8	413 206	85.4	539 835	251 783	46.6
Compensation of employees	167 362	76 572	45.8	163 731	97.8	183 008	87 514	47.8
Goods and services	316 253	106 463	33.7	249 475	78.9	356 827	164 269	46.0
Transfers and subsidies	2 046 912	847 793	41.4	1 988 975	97.2	2 125 602	989 925	46.6
Provinces and municipalities	569 934	282 601	49.6	569 934	100.0	564 574	311 238	55.1
Departmental agencies and accounts	1 317 382	514 061	39.0	1 247 832	94.7	1 436 992	630 209	43.9
Non-profit institutions	12 258	7 183	58.6	12 258	100.0	12 873	7 532	58.5
Households	147 338	43 948	29.8	158 951	107.9	111 163	40 946	36.8
Payments for capital assets	6 406	2 108	32.9	3 591	56.1	7 033	2 375	33.8
Machinery and equipment	6 406	2 072	32.3	3 376	52.7	7 033	2 375	33.8
Heritage assets	–	36	0.0	215	0.0	–	–	0.0
Payments for financial assets	–	36	–	60	–	–	32	–
Total	2 536 933	1 032 972	40.7	2 405 832	94.8	2 672 470	1 244 115	46.6

Main expenditure trends for the first half of 2012/13

Total expenditure for 2011/12 was 94.8 per cent of the 2011/12 adjusted appropriation. Expenditure in the first six months of 2012/13 was R1.244 billion, or 46.6 per cent of the adjusted appropriation of R2.672 billion for the year as a whole. In comparison, mid-year expenditure in 2011/12 was R1.032 billion, or 40.7 per cent of the 2011/12 adjusted appropriation. Expenditure in the first six months of 2012/13 increased by R211.143 million or 20.4 per cent, compared to expenditure in the first six months of 2011/12.

The main expenditure increase compared to 2011/12 is due to increased transfers in respect of the conditional grant for community library services; increased spending on capital works of arts institutions and heritage institutions; and the operational transfer to the Pan South African Language Board.

Departmental receipts

	2011/12 Audited outcome					2012/13 Actual receipts		
	Adjusted estimate	Apr 11 - Sep 11	% of adjusted estimate	Apr 11 - Mar 12	% of adjusted estimate	Budget estimate	Adjusted estimate	Apr 12 - Sep 12
R thousand								
Departmental receipts	1 040	844	81.2	1 001	96.3	2 020	2 199	1 634
Sales of goods and services produced by department	352	156	44.3	263	74.7	229	419	311
Sales of scrap, waste, arms and other used current goods	–	–	–	–	–	1	–	–
Fines, penalties and forfeits	–	–	–	1	–	–	–	–
Interest, dividends and rent on land	8	8	100.0	10	125.0	10	–	–
Transactions in financial assets and liabilities	680	680	100.0	727	106.9	1 780	1 780	1 323
Total	1 040	844	81.2	1 001	96.3	2 020	2 199	1 634

Main departmental revenue trends for the first half of 2012/13

Departmental revenue collection in the first six months of 2012/13 was R1.634 million, or 74.3 per cent of the adjusted revenue estimate of R2.199 million for the year as a whole. In comparison, mid-year revenue collection in 2011/12 was R844 000, or 81.2 per cent of the 2011/12 adjusted estimate. Departmental revenue collection in the first six months of 2012/13 increased by R790 000 or 93.6 per cent, compared to

revenue in the first six months of 2011/12. This increase is mainly attributed to an increased recovery of prior years' expenditure, as well as increased revenue from sales of departmental publications and the replacement of staff access cards.

Changes to transfers and subsidies including conditional grants

Summary of changes to transfers and subsidies per programme

2012/13								
		Adjustments appropriation						
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Performing Arts								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Capital	150 000	–	–	–	–	–	–	150 000
Playhouses - Capital Works	150 000	–	–	(135 706)	–	–	(135 706)	14 294
Artscape	–	–	–	43 963	–	–	43 963	43 963
Market Theatre	–	–	–	16 300	–	–	16 300	16 300
Performing Arts Centre of the Free State	–	–	–	15 681	–	–	15 681	15 681
Playhouse Company	–	–	–	30 300	–	–	30 300	30 300
State Theatre	–	–	–	9 750	–	–	9 750	9 750
Windybrow Theatre	–	–	–	19 712	–	–	19 712	19 712
Households								
Other transfers to households								
Current	41 650	–	18 500	(6 090)	–	–	12 410	54 060
Visual and Performing Arts Projects	41 650	–	18 500	(6 090)	–	–	12 410	54 060
National Language Services								
Households								
Other transfers to households								
Current	14 841	–	–	(5 000)	–	–	(5 000)	9 841
Language Development Projects	14 841	–	–	(5 000)	–	–	(5 000)	9 841
Cultural Development								
Households								
Other transfers to households								
Current	17 855	7 700	–	10 508	–	–	18 208	36 063
Cultural Industries	16 148	7 700	–	4 698	–	–	12 398	28 546
International Promotion Programme	1 707	–	–	5 810	–	–	5 810	7 517
Heritage Promotion								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	64 003	–	–	445	–	716	1 161	65 164
Afrikaanse Taalmuseum - Paarl	4 528	–	–	–	–	53	53	4 581
National Museum - Bloemfontein	34 677	–	–	–	–	421	421	35 098
Nelson Mandela Museum - Mthatha	17 586	–	–	–	–	110	110	17 696
War Museum of the Boer Republics - Bloemfontein	7 212	–	–	445	–	132	577	7 789
Capital	232 950	–	–	–	–	–	–	232 950
Heritage Institutions - Capital Works	232 950	–	–	(2 875)	–	–	(2 875)	230 075
Iziko Museums of Cape Town	–	–	–	2 875	–	–	2 875	2 875
Households								
Other transfers to households								
Current	8 439	–	–	(445)	–	–	(445)	7 994
Projects that Promote Heritage	8 439	–	–	(445)	–	–	(445)	7 994
National Archives and Library Services								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Capital	100 000	–	–	–	–	–	–	100 000
Libraries - Capital Works	100 000	–	–	(1 650)	–	–	(1 650)	98 350
National Library of South Africa	–	–	–	1 650	–	–	1 650	1 650

Summary of changes to transfers and subsidies per programme (continued)

Summary of changes to transfers and subsidies per programme (continued)								
	2012/13							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
Households								
Other transfers to households								
Current	1 179	–	–	(974)	–	–	(974)	205
Projects that Conserve Archival Material	1 179	–	–	(974)	–	–	(974)	205